



# Supplemental Information

## Overview

Item 278 (D.) of the 2000 Appropriation Act requires that certain information on per capita debt and per capita spending in Virginia be reported in the executive budget document. This information is presented below.

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**Population of Virginia as of July 1, 1999 = 6,872,900**

<b>Tax-supported debt:</b>	<i>June 30, 2001</i>	<i>June 30, 2002</i>
Estimated amount outstanding	\$3,735,085,000	\$3,849,454,000
Per capita amount outstanding	\$543.45	\$560.09
<b>Projected spending:</b>	<i>Fiscal Year 2001</i>	<i>Fiscal Year 2002</i>
Total appropriation in Governor's budget	\$24,724,818,559	\$ 25,355,128,791
Less: Funding for personal property tax relief program	<u>572,392,514</u>	<u>855,404,025</u>
Net total appropriation in Governor's budget	\$24,152,426,045	\$24,499,724,766
Per capita appropriation in Governor's budget	\$3,597.43	\$3,689.15
Less: Per capita funding for personal property tax relief program	<u>83.28</u>	<u>124.46</u>
Net per capita appropriation in Governor's budget	\$3,514.15	\$3,564.69

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### Notes:

Population estimate from Weldon Cooper Center for Public Service, University of Virginia.

Tax-supported debt provided by Virginia Department of the Treasury. Figures are adjusted for compensated absences, pension liabilities, and certain other liabilities.